DAILY PAYROLL CONTROL

This report displays payroll and sales data for the period selected. This will help you to compare you daily sales and labor forecasting to the actual sales and labor on any given day. The available data is listed below by column:

Daily Payroll Control

Begin Date: 01/06/2021   End Date: 01/12/2021   Retrieve

Date	Weekday	Foreca...	Actual ...	Varia...	Period t...	Sche...	Actual P...	Varia...	Perio...	Varia...	Sche...	Actua...	Varian...
01/06/2021	Wednesday	3,045.00	1,941.63	-1,103.37	-1,103.37	551.17	413.81	137.36	137.36	-12.45%	18.10%	21.31%	-3.21%
01/07/2021	Thursday	3,725.00	664.35	-3,060.65	-4,164.02	562.05	140.04	422.01	559.37	-13.79%	15.09%	21.08%	-5.99%
01/08/2021	Friday	6,585.00	6,928.60	343.60	-3,820.42	819.03	793.29	25.74	585.11	7.49%	12.44%	11.45%	0.99%
01/09/2021	Saturday	6,435.00	7,275.96	840.96	-2,979.46	869.80	944.32	-74.52	510.59	-8.86%	13.52%	12.98%	0.54%
01/10/2021	Sunday	3,825.00	3,812.48	-12.52	-2,991.98	623.89	592.12	31.77	542.36	-253.75%	16.31%	15.53%	0.78%
01/11/2021	Monday	2,125.00	1,888.78	-236.22	-3,228.20	405.90	399.33	6.57	548.93	-2.78%	19.10%	21.14%	-2.04%
01/12/2021	Tuesday	2,101.00	13.79	-2,087.21	-5,315.41	470.72	136.16	334.56	883.49	-16.03%	22.40%	987.38%	-964.98%
Totals:		**27,841.00**	**22,525.59**	**-5,315.41**		**4,302.56**	**3,419.07**	**883.49**		**-16.62%**	**15.45%**	**15.18%**	**-973.91%**

1. Forecasted Sales – as predicted from the sales forecast you created
2. Actual Sales – total "net sales"
3. Variance (Sales) $
4. Week to Date Sales Variance
5. Scheduled Payroll $
6. Actual Payroll $
7. Variance Payroll $
8. Week to Date Payroll Variance $
9. Variance Labor %
10. Scheduled Payroll %
11. Actual Payroll %
12. Variance Payroll %