

Labor Productivity Report

This report breaks is found in Netchef under **Labor > Reports > Labor Productivity Report**. This report is a great tool to dive into each day and look at the schedule hours vs. actual hours on the top portion, and on the bottom section to see the ideal hours included. This report can be adjusted to show any time period and summarize the data in a number of ways (see right). On the bottom of the screen you will see your **Average Hourly Wage \$** as well.

Day By Position ▼

N/A

Day

Day By Position

Employee

Employee By Position

Position

P&L Substructure

Labor Productivity												
Summarize By:		View By:										
Day By Position		Value										
Begin Date:		End Date:										
07/07/2021		07/13/2021										
Date	Weekday	Position Code	Position	Regular Value				Overtime Value				Total Variance
				Scheduled	Actual	Variance	Variance %	Scheduled	Actual	Variance	Variance %	
07/07/2021												
07/07/2021	Wednesday	20	Server	135.98	127.30	8.68	6.38	0.00	0.00	0.00	***	8.68
07/07/2021	Wednesday	30	Bar	69.38	70.04	-0.66	-0.95	0.00	0.00	0.00	***	-0.66
07/07/2021	Wednesday	40	Host	106.00	68.58	37.42	35.30	0.00	0.00	0.00	***	37.42
07/07/2021	Wednesday	50	Cook	384.00	476.78	-92.78	-24.16	0.00	0.00	0.00	***	-92.78
07/07/2021	Wednesday	60	Dish	105.00	110.25	-5.25	-5.00	0.00	0.00	0.00	***	-5.25
Date Totals				800.36	852.95	-52.59	-6.57	0.00	0.00	0.00	0.00	-52.59
07/08/2021												
07/08/2021	Thursday	20	Server	163.74	165.63	-1.89	-1.15	0.00	0.00	0.00	***	-1.89
07/08/2021	Thursday	30	Bar	72.15	71.21	0.94	1.30	0.00	0.00	0.00	***	0.94
07/08/2021	Thursday	40	Host	121.00	129.90	-8.90	-7.35	0.00	0.00	0.00	***	-8.90
07/08/2021	Thursday	50	Cook	447.75	453.59	-5.84	-1.30	0.00	0.00	0.00	***	-5.84
07/08/2021	Thursday	55	Prep	73.75	103.25	-29.50	-40.00	0.00	0.00	0.00	***	-29.50

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	Ideal	Scheduled	Actual	Scheduled Variance	Actual Variance
Front of House					
Hours:	293.00	348.00	297.57	-55.00	-4.57
Productivity:	158.70	133.62	139.96	25.08	18.74
Back of House					
Hours:	217.25	291.00	267.37	-73.75	-50.12
Productivity:	214.04	159.79	155.77	54.25	58.27
Total Labor					
Hours:	510.25	639.00	580.55	-128.75	-70.30
Productivity:	91.13	72.77	71.74	18.36	19.39
Actual Sales (\$):	41647.75				
Forecasted Sales (\$):	46500.00				
Average Hourly Wage (\$):	12.20				